

RESOLUTION NO. 2019-48

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MARYSVILLE
APPROVING REVISED WASTEWATER RATES EFFECTIVE
OCTOBER 1, 2019 TO ASSIGN APPROPRIATE COST OF SERVICE RATES**

WHEREAS, Marysville Municipal Code Section 6.04.120 provides for the establishment of wastewater rates by Resolution of the City Council; and

WHEREAS, a Sewer Rate Study has been completed by IGService, the final version of which is dated June 12, 2019, ('Rate Study') describing details of the rate modifications and increases, and the method used to calculate the rate modifications and increases; and

WHEREAS, the Rate Study accomplished two purposes: 1) Rates are adjusted such that customer charges are consistent with the cost of services provided, and 2) Overall revenue is increased over five years beginning October 1, 2019, as shown in the rate schedule attached in Exhibit "A;" and

WHEREAS, IGService provided public presentations on the revenue needed and prospective rates to the City Council of the City of Marysville, including council and public comments and questions, on January 29th, May 21st, and June 16, 2019; and

WHEREAS, according to the requirements of California Proposition 218 and Government Code section 53750, notices were mailed in July 2019 to all wastewater customers and property owners in Marysville; and

WHEREAS, a public hearing to consider the proposed new wastewater rates and any protests to such rates was held on September 17, 2019 before the City Council of the City of Marysville more than 45 days after the notice to customers and property owners was mailed; and

WHEREAS, written protests to the proposed revised rates were not presented by a majority of the owners of the identified parcels in the City of Marysville; and

WHEREAS, the proposed sewer rates set forth in Exhibit "A" attached hereto are nondiscriminatory and do not exceed the cost of providing wastewater services and improvements to the wastewater system for which the rates and charges are imposed.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Marysville as follows:

1. The schedule of sewer rates in Exhibit "A" attached hereto are hereby adopted, and the new rates shall be effective for billing cycles beginning on or after October 1, 2019.
2. From and after October 1, 2019, all customers receiving City wastewater service shall be billed the applicable rates as set forth in Exhibit "A" attached hereto.

The foregoing Resolution was approved and adopted at a regular meeting of the City Council of the City of Marysville held on the 17th day of September 2019, by the following vote:

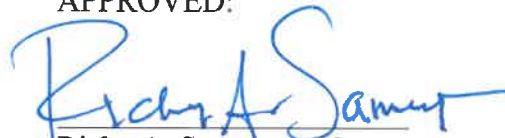
AYES: Bill Simmons, Bruce Buttacavoli, Stephanie McKenzie, Brad Hudson
and Ricky Samayoa

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

APPROVED:



Ricky A. Samayoa, Mayor

ATTEST:



Danielle Sanchez, Deputy City Clerk

Attachment:

1. Exhibit A: Sewer Rate Schedule

Exhibit "A"

City of Marysville Sewer Rate Schedule (Proposed)													
Category of Service	Present	10/01/19		Change	7/1/2020		7/1/2021		7/1/2022		7/1/2023		
		Per Month	Per Month		Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	
Single-Family, and Multi-Family per unit	\$36.80	\$48.95	33%	\$50.42	\$51.93	\$53.49	\$55.09						
Commercial	Fixed \$/CCF ²	Fixed	Change	\$/CCF	Change	Fixed	\$/CCF	Fixed	\$/CCF	Fixed	\$/CCF	Fixed	\$/CCF
Offices	\$11.56	\$3.38	38%	\$4.93	46%	\$16.48	\$5.08	\$16.97	\$5.23	\$17.48	\$5.39	\$18.01	\$5.55
Pretreatment	\$11.56	\$3.50	38%	\$4.93	41%	\$16.48	\$5.08	\$16.97	\$5.23	\$17.48	\$5.39	\$18.01	\$5.55
Commerical/Industrial	\$11.56	\$3.89	38%	\$6.43	65%	\$16.48	\$6.62	\$16.97	\$6.82	\$17.48	\$7.03	\$18.01	\$7.24
Market/Bakery	\$11.56	\$4.11	38%	\$7.93	93%	\$16.48	\$8.17	\$16.97	\$8.41	\$17.48	\$8.67	\$18.01	\$8.93
Restaurants	\$11.56	\$5.56	38%	\$7.93	43%	\$16.48	\$8.17	\$16.97	\$8.41	\$17.48	\$8.67	\$18.01	\$8.93
Commercial by Strength Classification													
Facilities classified as Low Strength Discharge	new	\$16.00	38%	\$4.93	new	\$16.48	\$5.08	\$16.97	\$5.23	\$17.48	\$5.39	\$18.01	\$5.55
Facilities classified as Medium Strength Discharge	new	\$16.00	38%	\$6.43	new	\$16.48	\$6.62	\$16.97	\$6.82	\$17.48	\$7.03	\$18.01	\$7.24
Facilities classified as High Strength Discharge	new	\$16.00	38%	\$7.93	new	\$16.48	\$8.17	\$16.97	\$8.41	\$17.48	\$8.67	\$18.01	\$8.93

1) See "City of Marysville Wastewater Strength Classification Guide for Rate Setting" for guidance on assignment of strength classifications.

2) CCF (hundred cubic feet) is average potable water metered during November through March.

City of Marysville Wastewater Strength Classification Guide for Rate Setting

Class A (Low Strength)	Banks & Financial Institutions Barber Shops Post Office Retail Stores Offices - Business and Professional Libraries Schools without cafeteria Churches, Halls & Lodges
Class B (Medium Strength)	Beauty Shops Dry Cleaners Nail Salons Pet Groomers Commercial Laundromats Bars & Taverns Hospitals and Clinics- General, Convalescent & Veterinarian Hotels and Motels Medical and Dental Offices Pools with Restrooms or clubhouse Theaters Warehouses Car Washes High Tech Medical Manufacturing Light Manufacturing/Industrial Gym or Health Club Machine Shops without steam cleaning equipment Gas Stations, Garages, Auto Repair Shops without steam cleaning equipment Mini Marts without Dish Washer or Garbage Disposal Spa with Various Beauty Treatments
Class C (High Strength)	Restaurants Coffee Shops Ice Cream Parlors Catering Facilities Bakeries Butcher Shops Facilities with steam cleaning equipment Markets with Dish Washer or Garbage Disposal Markets with Bakeries or Butcher Shops Mini Marts with Dish Washer or Garbage Disposal Dairies (milk producers, yogurt, ice cream maker) Specialty Foods Manufacturing (e.g., cheese or olive oil maker)

Notes:

1. If an approved grease trap has not been installed in proper working condition, wastewater users generating Fats, Oils, and Grease (FOG) waste will be put into the High Strength user category.
2. Business industries not listed above shall be assigned to the appropriate classification (Low, Medium, or High Strength) based on the City's professional assessment of the strength of wastewater discharge.
3. These classifications are consistent with the results given in "Revenue Program Guidelines (Appendix G), March 1998 Edition, policy for implementing the state revolving fund for construction of wastewater treatment facilities, State of California Water Resources Control Board."